

# Barrington School District

# Sowams Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,104	57.0%
Substitutes	\$142	2.0%
Instructional Paraprofessionals	\$324	4.5%
Pupil-Use Technology	\$4	0.1%
Instructional Materials	\$195	2.7%
<b>Total</b>	<b>\$4,768</b>	<b>66.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$327	4.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$17	0.2%
Curriculum Development	\$57	0.8%
Staff Development	\$99	1.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$399	5.5%
<b>Total</b>	<b>\$900</b>	<b>12.5%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$321	4.5%
Food Service	\$173	2.4%
Safety	\$22	0.3%
Building Upkeep	\$627	8.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,144</b>	<b>15.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$281	3.9%
School Office	\$107	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$388</b>	<b>5.4%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,109,343**  
 School Enrollment (ADM): **293**  
 School Per Pupil: **\$7,199**

(See Chart #2a for Comparison to Last Year)

